

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Narratives - Assurances**

**TITLE IV, PART A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS**

Purpose: To provide all students access to a well-rounded education, improve school conditions for student learning, and improve the use of technology to improve the academic achievement and digital literacy of all students.

**ASSURANCES**

LEAs receiving at least \$30,000 in Title IV, A funding must complete the assurances below as it applies to your LEA.

LEAs receiving less than \$30,000 in Title IV, A funding only need to mark Yes for one of the assurances below as it applies to your LEA.

The LEA assures that at least 20% of its allocation is spent on activities to support well-rounded educational opportunities.

Please note: Percentage requirements do not apply to the Nonpublic Equitable Share.

N/A

The LEA assures that at least 20% of its allocation is spent on activities to support safe and healthy students.

Please note: Percentage requirements do not apply to the Nonpublic Equitable Share.

N/A

The LEA assures that some of its allocation is spent on activities to support the effective use of technology.

Please note: Percentage requirements do not apply to the Nonpublic Equitable Share.

N/A

LEA assures that it has engaged stakeholders in the development of this application in accordance with (ESEA section 4106(c)(1)).

Yes

**GENERAL ASSURANCES**

The LEA assures that it will comply with ESSA Sections 8501-8504, regarding equitable participation of private school children and teachers.

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

Yes

The LEA assures that it will complete an annual State report regarding how funds for the SSAE program are being used.

Yes

If the LEA receives less than \$30,000 in Title IV, A funding, mark N/A in the assurance below.

The LEA or consortium assures the prioritization of the distribution of funds to schools based on one or more of several factors, including schools that:

- Are among those with the greatest needs, as determined by the LEA or consortium;
- Have the highest numbers of students from low-income families;
- Are identified as CSI/TSI under Title I, Part A of the ESSA;
- Are identified as persistently dangerous public school under section 8532 of the ESEA.

Yes

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Narratives - Well-Rounded Educational Opportunities**

**WELL-ROUNDED EDUCATIONAL OPPORTUNITIES**

The tables below do not need to be completed if your LEA falls into one of the following categories. If applicable, please select the appropriate option, and Mark Section complete.

**LEA received less than \$30,000 for Title IV allocation and will not be spending on Well Rounded Education.**

**LEA is transferring 100% of Title IV funds to another program.**

Title IV requires that any LEA receiving more than \$30,000 must allocate a minimum of 20% for the Well Rounded Education area of the grant.

In the following table, select from the Well Rounded Education category(ies) from the dropdown box and then indicate the amount of funding being budgeted for that category. If "other", describe the activities being supported in the text box below the table. The total amount in the table should be equal to or greater than 20% when completed.

Note: If you receive less than \$30,000, you do not need to spend a minimum of 20% in this category. You must still indicate the dollar amount being allocated to each option you select.

<b>Well Rounded Education Category</b>	<b>Amount Budgeted for this Category</b>
	\$
	<b>\$0.00</b>

If 'other activities' was selected above, please describe. *Character limit 3000*

Describe the well-rounded educational opportunities program in your school(s) based on the items checked above. *Character limit 3000*

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Narratives - Safe and Healthy Students**

**SAFE AND HEALTHY STUDENTS**

The tables below do not need to be completed if your LEA falls into one of the following categories. If applicable, please select the appropriate option, and Mark Section complete.

**LEA received less than \$30,000 for Title IV allocation and will not be spending on Safe and Healthy Students.**

**LEA is transferring 100% of Title IV funds to another program.**

Title IV requires that any LEA receiving more than \$30,000 must allocate a minimum of 20% for the Safe and Healthy Students area of the grant.

In the following table, select from the Safe and Healthy Students category(ies) from the dropdown box and then indicate the amount of funding being budgeted for that category. If "other", describe the activities being supported in the text box below the table. The total amount in the table should be equal to or greater than 20% when completed.

Note: If you receive less than \$30,000, you do not need to spend a minimum of 20% in this category. You must still indicate the dollar amount being allocated to each option you select.

Safe and Healthy Student Categories	Amount Budgeted to Support this Category
	\$
	<b>\$0.00</b>

If 'other activities' was selected above, please describe. *Character limit 3000*

Describe the safe and healthy students program in your school(s) based on the items checked above. *Character limit 3000*

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Narratives - Effective Use of Technology**

**EFFECTIVE USE OF TECHNOLOGY**

The tables below do not need to be completed if your LEA falls into one of the following categories. If applicable, please select the appropriate option, and Mark Section complete.

**LEA received less than \$30,000 for Title IV allocation and will not be spending on Effective Use of Technology.**

**LEA is transferring 100% of Title IV funds to another program.**

The LEA assures that no more than **15%** of the amount allocated for Effective Use of Technology will be used to purchase "infrastructure" as describe in ESSA, section 4109(b).

Title IV requires than any LEA receiving more than \$30,000 must allocate something (greater than \$0 but no minimum) to the Effective Uses of Technology portion of the grant.

In the following table, select from the Effective Use of Technology catetory(ies) from the dropdown box and then indicate the amount of funding being budgeted for that category. If "other", describe the activities being supported in the text box below the table. **The Title IV law limits the amount spent on "infrastructure" (including devices) to 15% of the amount budgeted for Effective Use of Technology.**

Note: If you receive less than \$30,000, you do not need to allocate funds in this category. You must still indicate the dollar amount being allocated to each option you select (if any).

<b>Effective Use of Technology Categories</b>	<b>Amount to be allocated to this Category</b>
	\$
	<b>\$0.00</b>

Describe the program in your school(s) based on the items checked above.

*Note: Spending on purchasing technology infrastructure is limited to 15% of the amount budgeted for Effective Use of Technology.*

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Narratives - Stakeholder Engagement**

**STAKEHOLDER ENGAGEMENT**

LEAs receiving Title IV funds are required to involve a stakeholder group in decisions on how to prioritize Title IV implementation programs prior to submitting an application for funds to PDE and during the life of the grant.

Has your LEA consulted with a stakeholder group prior to submitting this application regarding the use of Title IV funds for the 2022-23 school year?

Yes

Date of most recent Title IV stakeholder meeting.

12/07/2021

Is there a plan in place to update and consult with this stakeholder group throughout the program period?

Yes

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Narratives - Comprehensive Needs Assessment**

**COMPREHENSIVE NEEDS ASSESSMENT**

Section 4106(1-3) of Title IV requires LEAs that receive an allocation greater than \$30,000 to utilize data from a Comprehensive Needs Assessment that is conducted at least once every three years to determine how Title IV funds are spent at the district and/or school level. LEAs in Phase 1 or 2 of the Comprehensive Planning Cycle may use their District Comprehensive Plan or School Level Plans (if targeting funds to schools) submitted through PDE's Future Ready Comprehensive Planning Portal (FRCPP) as their needs assessment and evidence of using Title IV funds for priority needs. Phase 3 LEAs requiring a comprehensive needs assessment may use a locally developed needs assessment until their plans are updated and submitted in the FRCPP.

If an LEA receives less than \$30,000, the needs assessment is not required and this section can be marked complete.

If an LEA received more than \$30,000 and are transferring Title IV funds, the needs assessment is still required. Please complete the questions below.

Is your 2022-23 Title IV allocation greater than \$30,000?

Yes

Has this LEA conducted a comprehensive needs assessment at least once during the past three years to determine how Title IV funds are prioritized in your LEA?

Yes

If LEA is transferring all or part of Title IV to be used in another ESSA program, the decision to transfer the funds is supported by the needs assessment and has been discussed with the stakeholder group prior to submitting this application.

Is this LEA using the District and/or School Level Comprehensive Plan in PDE's Future Ready Comprehensive Planning Portal and associated needs assessment and goals identified through that process to determine how Title IV funds are targeted?

Yes

If not using the FRCPP, describe what your LEA has used to determine priority needs for Title IV:

Summarize your LEA/school priorities for Title IV programs based on the data collected from your Comprehensive Needs Assessment in each of the Title IV targeted areas.

**Project #: FA-144-23-0242**  
**Agency: McKeesport Area SD**  
**AUN: 103026002**  
**Grant Content Report**

Title IV Targeted Area	District Level or School Level	Describe Priority Need



**LEA will maintain a copy of the Comprehensive Needs Assessment and data for review by monitors during the next Consolidated Application monitoring visit.**



**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Narratives - Professional Development**

**TITLE IV PROFESSIONAL DEVELOPMENT (PD) - IN STATE TRAVEL**

Please complete the table below for In State Travel ONLY. Provide a summary of the professional development planned for the school year through Title IV by completing the chart below. If using Title IV funds for attendance at conferences, please list each conference on a separate line and include the specific costs that will be covered by Title IV.

Title IV Targeted Area	Professional Development Name	Type of PD Activity	Topic	Additional PD Information	Number of Staff	Estimated Travel Cost
						\$

**TITLE IV PROFESSIONAL DEVELOPMENT (PD) - OUT OF STATE TRAVEL**

Please complete the table below for Out of State Travel ONLY. (**Nonpublic travel** contact your Regional Coordinator for approval.)

If Professional Development activity is available in state or virtually, the LEA must justify why the out of state travel is the most cost-effective method available in the table below.

**\*\*Please note, the use of funds for out of state travel is not permitted for School Board Members or Elected Officials.**

PD Event Name	Type of PD Activity	Topic	Out of State Location	Additional PD Information	Number of Staff	Justify Cost Effectiveness	Total Estimated Travel Cost
							\$

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Narratives - Performance Goals**

**PERFORMANCE GOALS**

**Summary:** LEAs need to develop performance based goals that align with the intent of the grant and help focus the spending of federal dollars for grant programs to eliminate fraud, waste and abuse of federal grant dollars. An annual performance report will be required for all federal grant programs.

Are 100% of this program's funds being transferred into another ESSA program? **If Yes, no performance goals are required.**

Yes

**CREATING PERFORMANCE BASED GOALS FOR TITLE IV:**

If your LEA receives more than \$30,000 in Title IV funding, at least one performance goal must be added for **well-rounded educational opportunities, safe and healthy students, and effective use of technology**. If your LEA receives less than \$30,000 in Title IV funding, enter at least one performance goal for the activities supported with Title IV funding. Include a goal for Nonpublic Equitable Services, as applicable.

Performance goals must be specific, student-oriented, measurable, action-oriented, realistic, and timely. Use data that can have a start point and an end point or be able to be compared at two or more points throughout the year.

**Directions:** Complete the following table to identify your Performance Goals. Add as many lines as needed to reflect all components of your program. Be sure to click the Add button above the table to save each goal. Please refer to the Performance Goals help if you need assistance on writing an effective performance goal.

Performance goals must be aligned to improvement plans.

**Think of the following questions when determining a goal:**

Where are our students? Where should they be? How will support get them there? How will we know when they have arrived?

**Think of the following questions when measuring a goal:**

What needs to be done? How will you know you are doing what you planned? What will you look for to determine if it is working?

Note: only eGrants applications containing both a complete comprehensive program description and measurable performance goals will be processed.

**Goal Area** - Select the area that best fits your goal.

**Measurable Goal** - Describe the goal you want to achieve. This should be measurable/quantifiable.

**Baseline Data** - Describe the data that you're using to determine if the goal is met.

**By Whom?** - Indicate who will ensure that the goal is met.

**By When?** - Indicate when the goal will be met.

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Data Source** - Describe the data that will be used to measure the goal. Can be more than one source.

Goal Area	Measurable Goal	Baseline Data	By Whom?	By When?	Data Source

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Narratives - Supplement Not Supplant**

**Supplement not Supplant Assurance**

The goal of SNS for Title IV, Part A, is to be sure that federal funds are spent in addition to and do not replace services that eligible students would otherwise receive. Unlike for Title I, the test is an expense-by-expense measure.

Supplanting is presumed if *any* of the following is TRUE, according to federal fiscal guidance (2 CFR Part 200, Appendix XI):

- A district uses federal funds to provide services that are required under other federal, state, or local laws.
- A district uses federal funds to provide services that the district provided with non-federal funds in the prior year.
- A district uses federal funds to provide services that the district would otherwise provide without federal funds.

If funds are supplemental, select yes.

Yes

**These presumptions may be overcome** if the LEA can demonstrate that it would not have provided the services in question with non-federal funds had the federal funds not been available.

To demonstrate, LEAs must provide written documentation (for example, state or local legislative action, budget information, or other materials) that it does not have the funds necessary to implement the activity and that the activity would not be carried out in the absence of the Title IV, Part A funds. Please contact your Regional Coordinator if you are rebutting the three presumptions above.

**If No is selected above, LEA will contact Regional Coordinator.**

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Carryover - Previous Year Carryover**

**PREVIOUS YEAR CARRYOVER**



**Check here if your LEA has no nonpublic schools within the boundary of your district attendance area or all nonpublic schools have declined to participate in Title IV, Part A - Student Support and Academic Enrichment.**

**If the LEA provided equitable services as agreed upon, after consulting with the nonpublic official(s), any carryover funds are considered additional and should be used for the public and nonpublic services.**

Will you be using funds from the previous year?

No

**ASSURANCE:** Carryover expenditures will align with APPROVED narratives and budgets from the previous program year.

N/A - No carryover

Enter Title IV, Part A Project Number from your previous year.

FA-144-22-0242

Enter your Title IV, Part A Allocation from the previous year.

Enter the amount of carryover from previous year.

0

**Carryover Percentage**

(calculated automatically after 'Mark Complete' button is clicked)

**If the LEA did NOT provide equitable services as agreed upon, after consulting with the nonpublic official(s), any carryover funds should be used ONLY for nonpublic services.**

If applicable, enter the amount of nonpublic carryover from previous year.

**Project #: FA-144-23-0242**  
**Agency: McKeesport Area SD**  
**AUN: 103026002**  
**Grant Content Report**

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Carryover - Administrative Costs**

**ADMINISTRATIVE COSTS**

Title IV statute imposes a 2% limit in your budget of your total allocation for administrative costs.

The following types of activities are considered to be examples of administrative tasks. They are provided as a guideline for LEAs to use when determining the amount of time a federally-funded employee spends on administration. This list is not exhaustive. If there are other activities needing consideration, please contact a regional coordinator.

Examples of administrative tasks include

- Helps develop plans and application;
- Supervises staff;
- Oversees budget;
- Monitors implementation;
- Understands and informs staff of legal requirements;
- Helps develop strategies;
- Monitors program evaluation; and
- Maintains required documentation.

Explain below which administrative tasks, if any, you will allocate 2% of Title IV funding to:

(Max character length 3000)

Transfer all funds to Title I

Input your 2022-23 Title IV allocation (from blue heading at the top of this screen) here:

168,375.00

The 2% cap on Administrative Costs for 2022-23 is:

The LEA assures that it has not budgeted more than 2% of the 2022-23 Title IV allocation for administrative costs.

N/A (Select only if LEA has transferred 100% of Title IV into another program.)

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Carryover - Transferability**

Please identify the amount of funds you intend to transfer into Title IVA below. If this is a consortium, please enter a separate line item for each consortium member.

Please note: The LEA must consult with eligible Nonpublic School's Official(s) prior to transferring funds.

LEA Name	Title IIA into Title IVA	Title IVA into Title IA	Title IVA and into Title IIA	Title IVA and into Title IIIA	Describe Use of Funds
McKeesport Area School District	\$0	168,375	0	0	Money will be spent like Title I funds for two reading specialist at Twin Rivers Elementary School (Lombardo and Coghill)
	<b>\$0.00</b>	<b>168,375.00</b>	<b>0.00</b>	<b>0.00</b>	

**Nonpublic Institutions**

There are no Nonpublic Institutions



**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Budget - Administration and Indirect Cost Expenditures**

**Budget Overview**

(includes all budgeted items in all budget sections)

**Budget**

\$168,375.00

**Allocation**

\$168,375.00

---

**Budget Over(Under) Allocation**

\$0.00

**Administration and Indirect Cost Expenditures**

<b>Function</b>	<b>Object</b>	<b>Amount</b>	<b>Description</b>
		\$	
		<b>\$0.00</b>	

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Budget - Equitable Nonpublic Share**

**NONPUBLIC EQUITABLE SHARE STATUS**

*Please note: Charter Schools are exempt from this equitable share requirement and may mark the section complete without entering data.*



Check here if your LEA has no nonpublic schools within the boundary of your district attendance areas or all eligible nonpublic schools have declined to participate in Title IV, Part A. *If checked, mark this section complete at the bottom and proceed to the next section.*



Check here if your LEA has decided to transfer 100% of your Title IV allocation into another grant program. This decision will require you to adjust the nonpublic share of the receiving program to include the amount transferred into that program from Title IV. (You may, however, budget the proportionate share for the entire nonpublic program into either budget.)

If yes, where is the nonpublic equitable share budgeted?

Title I Budget

**Title IV, Part A Allocations are subject to a nonpublic equitable share requirement. This share is calculated based on a proportionate share of your total allocation.**

**INSTRUCTIONS:**

Please follow the instructions below to determine the appropriate information for each corresponding cell in the Equitable Nonpublic Share table.

If this is a consortium, list each member separately.

**TOTAL ALLOCATION:** This amount should be the allocation *post transfers*. If you are transferring partial funds out of Title IV, complete the transfer first and then enter the remaining amount to stay in Title IV in the Total Allocation cell below. If you are transferring funds in to Title IV include those funds in the Total Allocation cell below.

**LEA ADMINISTRATIVE COSTS (OPTIONAL):** Those costs incurred by the LEA for administering the nonpublic programs. An LEA reserves funds for administrative costs, including indirect costs, from a program's total allocation (off the top) before the LEA determines the allocation for services and benefits for public and nonpublic school children and educators. (34 C.F.R. § 299.7(a)(2)). Do not include Administrative fees listed within third party contracts. If an LEA chooses to charge administrative costs, appropriate time and effort documentation should be maintained to document the amount charged to the Title IV nonpublic share. (Title IV statute imposes a 2% limit of your total allocation for administrative costs.)

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**TOTAL COMBINED LEA AND NONPUBLIC ENROLLMENT FROM OCTOBER OF THE PREVIOUS YEAR:** Include both public and nonpublic enrollment.

**TOTAL NONPUBLIC ENROLLMENT FROM OCTOBER OF THE PREVIOUS YEAR:** Please contact your participating nonpublic schools for previous year October enrollment (all children in the nonpublic school, not just those who would have attended your district).

**NONPUBLIC RATIO, NONPUBLIC SHARE OF TOTAL ALLOCATION, PUBLIC ALLOCATION, AND NONPUBLIC PER PUPIL AMOUNT:** Leave blank - the system will populate these data fields after you hit the 'Save' button at the bottom of the page.

School District Name	Total Allocation (post transfers)	LEA Title IV/Nonpublic Administrative Costs (Optional)	Total combined LEA and Nonpublic enrollment from October of the previous year	Total Nonpublic enrollment from October of the previous year	Nonpublic Ratio (*calculated - leave blank)	Nonpublic Share of Total Allocation (*calculated - leave blank)	Public Share of Total Allocation (*calculated - leave blank)	Nonpublic Per Pupil Amount (*calculated - leave blank)

**NONPUBLIC ALLOCATION BREAKOUT**

List each nonpublic school and input the total enrollment and the per pupil amount calculated in the previous section to determine each nonpublic allocation.

Nonpublic School Name	Nonpublic School Total Enrollment	Per Pupil Amount (enter amount from previous table)	Total Allocation (*calculated - leave blank)	Description of services

Any use of Title IV, Part A funds for the benefit of private school participants must:

- Be an allowable local use of Title IV, Part A funds under the authorizing statute.
- Meet the specific needs of students enrolled in a private school, and not the school itself. Title IV, Part A funds may not be used to meet the needs of a private school or the general needs of the students enrolled in the private school. In some instances, however, a program or activity that primarily benefits a private school's students (because it addresses specific, rather than general, needs of the students) will also incidentally benefit the school. (34 CFR 76.658.)
- Ensure that the public agency (e.g., an LEA) responsible for providing equitable services retains control of the funds used to provide such services.

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

In addition, equitable services must be provided by either an employee of the public agency or through a contract by the public agency with an individual, association, agency, or organization. These employees, individuals, association, agencies, or organizations providing the services must be independent of the private school and any religious organization and the employment or contract must be under the control and supervision of the public agency. (ESEA section 8501(d))

Well-Rounded Education: English, reading, or language arts, writing, science, technology, engineering, mathematics, computer science, foreign languages, civics and government, economics, arts, music, history, geography, career and technical education, health, physical education, and others as designated by State/LEA.

Such educational services or other benefits, including materials and equipment, shall be secular, neutral, and non-ideological. Section 1117(a)(2).

Please contact your regional coordinator if planned activities are not listed here. You'll need to contact your participating nonpublic schools to engage in consultation before completing this section.

If, after consultation you and your nonpublic schools agree that services will be contracted out by a third party, all applicable Uniform Grants Guidance requirements will apply.

**Describe the intended use of the Title IVA Nonpublic funds.**

**\*\*\* For Title IVA consortiums, please break out intended uses of funds by participating districts.**

*Please contact your regional coordinator if planned activities are not listed here. You'll need to contact your participating nonpublic schools to engage in consultation before completing this section.*

*If, after consultation you and your nonpublic schools agree that services will be contracted out by a third party, all applicable Uniform Grants Guidance requirements will apply.*

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Budget - Instruction Expenditures**

**Budget Overview**

(includes all budgeted items in all budget sections)

**Budget**

\$168,375.00

**Allocation**

\$168,375.00

---

**Budget Over(Under) Allocation**

\$0.00

Instruction Expenditures

<b>Function</b>	<b>Object</b>	<b>Amount</b>	<b>Description</b>
1190 - FEDERALLY FUNDED REGULAR PROGRAMS	100 - Salaries	\$101,000.00	Reading Specialists - 2 at Twin Rivers (Coghill and Lombardo) 100% of their salary.
1190 - FEDERALLY FUNDED REGULAR PROGRAMS	200 - Benefits	\$67,375.00	Reading Specialists - 2 at Twin Rivers (Coghill and Lombardo) 100% of their benefits.
		<b>\$168,375.00</b>	

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Budget - Equipment Expenditures**

**Budget Overview**

(includes all budgeted items in all budget sections)

**Budget**

\$168,375.00

**Allocation**

\$168,375.00

---

**Budget Over(Under) Allocation**

\$0.00

**Equipment Expenditures**

Function	Object	Number of Items	Cost Per Item	Amount	Description
				\$	
				<b>\$0.00</b>	

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Budget - Other Expenditures**

**Budget Overview**

(includes all budgeted items in all budget sections)

**Budget**

\$168,375.00

**Allocation**

\$168,375.00

---

**Budget Over(Under) Allocation**

\$0.00

**Other Expenditures**

Function	Object	Amount	Description
		\$	
		\$0.00	

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

**Section: Budget - Budget Summary**

**Budget Overview**

(includes all budgeted items in all budget sections)

**Budget**

\$168,375.00

**Allocation**

\$168,375.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Summary**

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1190 FEDERALLY FUNDED REGULAR PROGRAMS	\$101,000.00	\$67,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,375.00
1450 Instructional Programs Outside the School Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1490 Other Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 * NONPUBLIC SCHOOL PROGRAMS (For IU and school district use only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1800 Pre-K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

	<b>100 Salaries</b>	<b>200 Benefits</b>	<b>300 Purchased Professional and Technical Services</b>	<b>400 Purchased Property Services</b>	<b>500 Other Purchased Services</b>	<b>600 Supplies 800 Dues and Fees</b>	<b>700 Property</b>	<b>Totals</b>
<b>2100 SUPPORT SERVICES – STUDENTS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2160 * SOCIAL WORK SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2220 TECHNOLOGY SUPPORT SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2240 COMPUTER-ASSISTED INSTRUCTION SUPPORT SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2250 * SCHOOL LIBRARY SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2260 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2270 Professional Development</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2280 * NONPUBLIC SUPPORT SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2350 * LEGAL AND ACCOUNTING SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

	<b>100 Salaries</b>	<b>200 Benefits</b>	<b>300 Purchased Professional and Technical Services</b>	<b>400 Purchased Property Services</b>	<b>500 Other Purchased Services</b>	<b>600 Supplies 800 Dues and Fees</b>	<b>700 Property</b>	<b>Totals</b>
<b>2380 * OFFICE OF THE PRINCIPAL SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400 Health Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 Operation and Maintenance</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700 Student Transportation</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2810 PLANNING, RESEARCH, DEVELOPMENT AND EVALUATION SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2813 Evaluation</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2820 INFORMATION SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2850 STATE AND FEDERAL AGENCY LIAISON SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900 Other Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3100 Food Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Project #: FA-144-23-0242**

**Agency: McKeesport Area SD**

**AUN: 103026002**

**Grant Content Report**

	<b>100 Salaries</b>	<b>200 Benefits</b>	<b>300 Purchased Professional and Technical Services</b>	<b>400 Purchased Property Services</b>	<b>500 Other Purchased Services</b>	<b>600 Supplies 800 Dues and Fees</b>	<b>700 Property</b>	<b>Totals</b>
<b>3300 Community Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$101,000.00</b>	<b>\$67,375.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,375.00</b>
<b>Approved Indirect Cost/Operational Rate: 0.0000</b>								<b>\$0.00</b>
<b>Final</b>								<b>\$168,375.00</b>