

MASD Annual Fall Federal Programs Meeting

Programs and Financial Update

November 29, 2023





Agenda

November 29, 2023

- Identification of each Federal Grants
Title I, II, and IV
ESSER I, ESSER II and ARP ESSER's
- Past and Current Utilization of Funds by Grant
- Future Utilization of Funds by Grant
- Parent and Family Engagement Policy
- Equity Plan
- 21st CCLC Cohort 10
- Public Input
- Questions and Answers

Federal COVID-19 Grants All Funds Spent

• Elementary And Secondary School Emergency Relief Fund (ESSER I):	\$1,891,316.00
• Non-Public Set-Aside	\$85,544.00
• Continuity of Education Equity Grant - GEER	\$59,250.00
• Non-Public Set-Aside	\$2,680.00
• Special Education COVID-19 Impact Mitigation Grant	\$54,928.00
• Non-Public Set-Aside	\$2,485.20
• Continuity of Education for Career and Technical Centers Grant	\$106,164.00
• PCCD COVID-19 - Technology and Maintenance	\$107,531.00
• PCCD McKeesport Area CTC Covid-19	\$90,000.00
• Non-Public Set-Aside	\$4,435.00
• PCCD McKeesport Area School District Covid-19 Remote Learning	\$268,859.00
• PA PKC CARES COVID-19 Relief	\$20,592.00
• Elementary And Secondary School Emergency Relief Fund (ESSER II):	\$8,405,853.00
• Continuity of Education Grants for A-TSI Schools	\$79,411.00
Total Amount: \$11,083,904.00 - Non-Public Set-Aside: \$95,144.20 =	\$10,988,760.00

Elementary And Secondary School Emergency Relief Fund (ESSER I and II)

- iPads and Chromebooks
- Guidance Counselors' Salaries/Benefits
- Pandemic Team Members' Salaries/Benefits
- Web Cameras
- Computers
- Online Education Software Licenses
- Hotspots and WiFi for students
- School District Internet
- Sanitation and Cleaning Supplies
- Masks/Face Shields
- Hand Sanitizer
- Inventory Software
- Contracted Technology Services

Non-Public Set Aside Expenditures from All COVID-19 Grants

- iPads, Tablets and Chromebooks
- Interactive Classroom Boards
- Headphones
- Document Cameras
- Webcams
- Docking Stations
- Cleaning and Sanitizing Supplies
- Masks
- Portable Barriers
- Camcorder

Federal COVID-19 Grants Funds Remaining

ARP ESSER III

Allocation: \$17,002,609.00

Remaining: \$8,673,945.00

ARP ESSER III

Allocation: \$943,917.00

Learning Loss

Remaining: \$230,709.00

Federal COVID-19 Grants Funds Remaining

ARP ESSER III Summer School	Allocation:	\$188,784.00
	Remaining:	\$9,828.75

ARP ESSER III Afterschool	Allocation:	\$188,784.00
	Remaining:	\$168,060.88

ARP ESSER III CTC	Allocation:	\$230,907.00
	Remaining:	\$189,523.00

ARP ESSER III Homeless	Allocation:	\$60,624.00
	Remaining:	\$23,388.00

Federal COVID-19 Grants Funds Remaining

PCCD MASD Mental
Health, Safety and
Security Grant

Allocation: \$314,472.00
Remaining: \$245,903.00

PCCD MASD CTC
Mental Health,
Safety and Security
Grant

Allocation: \$140,000.00
Remaining: \$139,850.00

COVID-19 Public
Health Workforce
Supplemental
Funding

Allocation: \$73,609.00
Remaining: \$11,643.00

Summary of Grants

Total Federal COVID-19 Money: \$30,227,610.80

- September 30, 2022: **\$2,503,495.80 - Expended**
- September 30, 2023: **\$8,580,409.00 - Expended**
- September 30, 2024: **\$9,692,850.63 - Expended** \$9,450,855.37 - Remaining

TOTAL EXPENDED TO DATE: \$20,776,755.43

Past and Future Expenditures

Founders' Hall Basement	New Curriculum Materials	25 Teaching Positions	4 Social Workers	10 Guidance Counselors	3 School Nurses
1 Technology Support Position	4 Police Officers	4 Community Outreach Liaisons	2 School Psychologists	3 ACT 93 Positions	Interior Door Locking System
Exterior Door Alarm System	Homeless Student Support	High School Summer School	Saturday School	Literacy Materials	DEI Work
SEL Training and Support	Contracted School Nurse	Mental Health PD and Services	Technology	District-wide Camera System	Cleaning and Sanitizing Supplies

Title I, II and IV Financial Information

Grants Start Date:	July 1, 2023
Grants End Date:	September 30, 2024
Title I Allocation:	\$2,344,440.00
Title I Spent to Date:	\$145,522.35
Title II Allocation:	\$208,252.00
Title II Spent to Date:	\$44,923.55
Title IV Allocation:	\$173,957.00
Title IV Spent to Date:	\$44,265.97



Title I, II and IV School-wide Programs

Twin Rivers
Francis McClure
Founders' Hall

Expenditures

- Full Day Kindergarten
- Reading and Math Specialists
- STEAM at Founders' Hall and Twin Rivers
- Literacy Coaches
- Math Coach
- Parent and Family Engagement
- Professional Development
- Literacy and Math Supplies

\$104,785.00.00 is allocated to the Non-Public
Schools

MASD transfers all
Title II and IV money to
Title I

The advantages are:

- Able to spend the money like Title I
- Maximize the amount of money for MASD students.

Title I School Improvement Founders' Hall

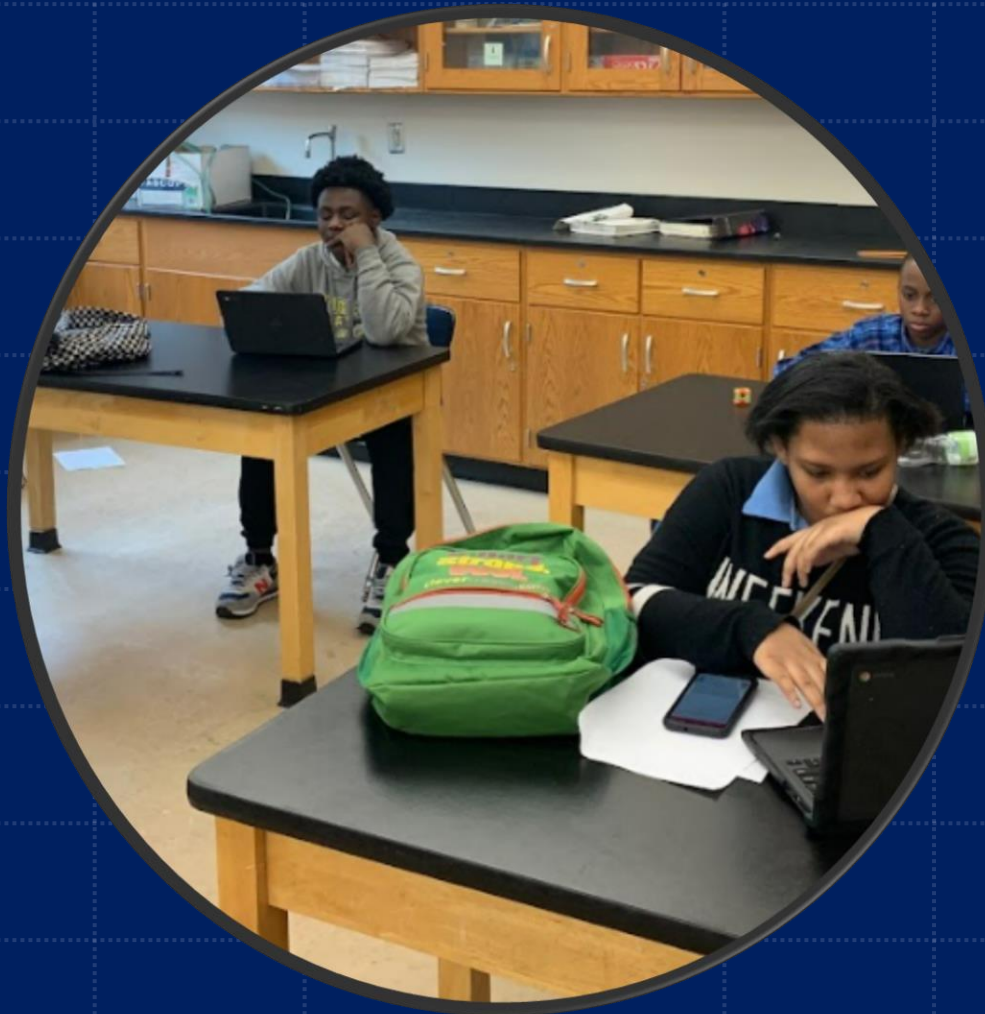
Grants Start Date: July 1, 2023
Grants End Date: September 30, 2024
Title I School Improvement Allocation:
\$262,574.00
Title I School Improvement Spent to Date:
\$38,283.06



Title I School Improvement Founders' Hall

Expenditures

- Math Coach- Salary and Benefits (50%)
- Literacy Coach- Salary and Benefits (50%)
- Special Education Teacher - Salary and Benefits (100%)
- ELA Teacher - Salary and Benefits (100%)



Parent and Family Engagement Policy

Review of the Policy

Input from Parents and Families

<https://www.mckasd.net/Page/325>



Equity Plan

Review of the Equity Plan

<https://www.mckasd.net/Page/483>



Nita M. Lowey 21st Century Community
Learning Centers
Afterschool Programs

Cohort 10 – T.I.M.E.

\$400,000.00 per year

- Afterschool Program at Twin Rivers (4th – 5th Grades), Francis McClure and Founders' Hall
- Summer School Program at Twin Rivers (4th – 5th Grades), Francis McClure and Founders' Hall
- All Supplies for the Program
- Teachers' Salaries and Benefits

**CURRENTLY APPLYING FOR COHORT 12 TO CONTINUE AFTERSCHOOL
PROGRAMS.**

Prepared by Dr. Jane L. Coughenour
Director of Federal Programs

The way to get started is to quit talking and begin doing.

Walt Disney

Please share your thoughts!!!!



Questions and Answers???



Prepared by Dr. Jane L. Coughenour
Director of Federal Programs